**Gainesville Public Library Budget 2024**

Income

|  |  |
| --- | --- |
| Other Payments in Lieu of Taxes | $63,783 |
| Library Charges | $200 |
| Library Services, Other Govts | $2,800 |
| Interest & Earnings | $15 |
| Fund Raisers | $500 |
| Library System Grant | $1,600 |
| Unexpended Balance | $18,014 |
| **Total Income** | **$86,912** |

Expenses

|  |  |
| --- | --- |
| Library, Pers Serv | $23,210 |
| Library Page | $9,000 |
| Library Equip & Cap Outlay | $600 |
| Other Staff | $840 |
| Print Materials | $12,000 |
| Electronic Materials | $400 |
| Other Materials | $2,530 |
| Repairs | $16,800 |
| Operation & Maintenance | $3,000 |
| Office Supplies | $1,800 |
| Phone | $1,731 |
| Postage | $20 |
| Consultant Fees | $1,120 |
| Milage/ Misc | $100 |
| Contract Fees | $4,000 |
| State Retirement, Empl Bnfts | $2,476 |
| Social Security, Empl Bnfts | $2,285 |
| Interfund Transfer | $5,000 |
| **Total Expenses** | **86,912** |