Town of Gainesville Public Library

Budget Meeting September 30, 2024

The meeting was called to order by Joyce Norman, Chairman at 3:00 pm and the roll of those present was taken.

Present: Joyce Norman

Sue Randall

Kaitlyn De Jesus

Becky Mann

The quorum of members was reached. Library Business was discussed.

Becky Mann stated EAP memberships had to be addressed by October 4, 2024.

A motion to keep EAP the same, four trustees and two employees, was made by Sue Randall; Seconded by Kaitlyn De Jesus; Yeas ALL; Nays NONE.

A motion to adjourn the meeting at 3:09 pm was made by Sue Randall; Seconded by Kaitlyn De Jesus; Yeas ALL; Nays NONE.

Next Board Meeting October 14, 2024, at 6 pm.

The Budget Meeting was called to order by Joyce Norman, Chairman at 3:10 pm and the roll of those present was taken.

Present: Joyce Norman

Sue Randall

Kaitlyn De Jesus

Becky Mann

The quorum of members was reached.

Becky Mann, Director: Budget Suggestions:

* 12.6 Budgeted $12,000 for 2024 go to $10,000 for 2025
* 12.8 Budget $600 for movies
* 12.20 Budget $1,500
* 12.16 Budget $3,600. $600 for carpet cleaning.
* 12.25 Ninite License 435 a year
* 12.25 Telecom (Internet) $300
* 12.7 OWWL2GO $370
* 12.2 Keep at $840

Minimum wage will be changed to $15.50 by New York State for 2025.

According to New York Sate any employee that is part time should be hourly. Becky Mann will be switched to Hourly for 2025.

She will work at least 22 hours weekly, that’s the open hours of the Library. The Board of Trustees will budget for the average of hours from last few months to cover extra hours during the 2025 year for certain weeks Becky Mann will work extra hours due to paperwork.

Trustees will sign off on Director’s timesheet.

This will be presented to Baldwins at the budget meeting with them. Time and Date to be determined.

A motion to adjourn the meeting at 4:26 pm was made by Kaitlyn De Jesus; Seconded by Sue Randall; Yeas ALL; Nays NONE.

Next Budget Meeting October 28, 2024, at 3pm.

Respectfully Summited: Kaitlyn De Jesus